



THE CITY OF SAN DIEGO  
**REPORT TO THE CITY COUNCIL**

DATE ISSUED: April 13, 2010

REPORT NO: 10-054

ATTENTION: City Council  
Agenda of April 20, 2010

SUBJECT: FBA Reimbursement Agreement with Pardee Homes for a Portion of the  
Water Transmission Line Relocation within the Carmel  
Valley Community (Project W-1, Formerly 21-41)

REFERENCE: Reimbursement Agreement with Pardee  
Public Facilities Financing Plan Cover & Project Sheet

REQUESTED ACTIONS:

Authorize the Mayor to execute the reimbursement agreement in the final total amount of \$381,210.47 for the design and construction of a portion of the Water Transmission Line Relocation Project within the Carmel Valley Community.

Authorize the Comptroller to appropriate and expend an amount not to exceed \$381,210.47 from Carmel Valley Consolidated FBA Fund 400088 in Internal Order 13001062, consistent with the timing established in the current Carmel Valley Public Facilities Financing Plan.

Authorize the Purchasing Department to create a Purchase Order-number in an amount not to exceed \$381,210.47.

STAFF RECOMMENDATION:

Recommend approval of requested actions.

SUMMARY:

Vesting Tentative Map No. 85-0220 conditions and the 1994 "Carmel Valley Neighborhood 4A, Units 1-4 Water Study" approved by the City of San Diego required that Pardee Homes complete a Water Transmission Line Relocation within the Carmel Valley Community. The waterline relocation provides a benefit to the Carmel Valley community, and reimbursement of project cost is appropriate for FBA reimbursement.

Pardee Homes has completed the design and construction of a portion of the Water Transmission Line Relocation within the Carmel Valley Community. This project is identified as W-1 (formerly 21-41) in the adopted Fiscal Year 2009 Carmel Valley Public Facilities Financing Plan and Facilities Benefit Assessment.

FISCAL CONSIDERATIONS:

Funds for this reimbursable project have been provided through collection of Facilities Benefit Assessments (developer impact fees).

EQUAL OPPORTUNITY CONTRACTING INFORMATION:

This agreement is subject to the City's Equal Opportunity Contracting (San Diego Ordinance No. 18173, Sections 22.2701 through 22.2708) and Non-Discrimination in Contracting Ordinance (San Diego Municipal Code Sections 22.3501 through 22.3517).

PREVIOUS COUNCIL and/or COMMITTEE ACTION:

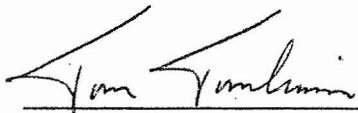
On March 12, 2008 the Land Use and Housing Committee reviewed the updated Carmel Valley Public Facilities Financing Plan and Facilities Benefit Assessment (FBA) for Fiscal Year 2009, and on April 24, 2008, the City Council approved the same. The Financing Plan identifies and includes the Carmel Valley Water Transmission Line Relocation project to be funded with FBA funds as project W-1 (formerly 21-41).

COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS:

On February 12, 2008, the Carmel Valley Community Planning Board approved the updated Carmel Valley Public Facilities Financing Plan and Facilities Benefit Assessment (FBA) for Fiscal Year 2009, which includes the Water Transmission Line Relocation project to be funded with FBA funds as project W-1 (formerly 21-41).

KEY STAKEHOLDERS AND PROJECTED IMPACTS:

Key stakeholders are the Carmel Valley Community and Pardee Homes.



Tom Tomlinson  
Facilities Financing Manager



William Anderson, FAICP  
Director of City Planning & Community  
Investment

Attachments: Reimbursement Agreement with Pardee  
FY 2009 Carmel Valley Public Facilities Financing Plan, Cover  
FY 2009 Carmel Valley Public Facilities Financing Plan, W-1 Project Sheet